

## **TQM Cost savings and Income Generation – Draft figures**

### **Implemented from 1 April 2014**

Changes to buying policy on consumables - £1.5k

Change to services (printing, internet, recycling, SAGE) - £3.1k

Changes to heating/lighting policy (incl. invest to save lighting) - £12.5k

Café shift to franchise (from loss to net gain) net - £10k

Sponsorship - £6.5k

**TOTAL = £33.6k**

**Savings from staff restructuring over period 2013/14 to 2014/15 = £65k**